

**Actual Revenue Estimates by Paul Deschaine Based on AIR Simulation Model Adopted by the
Commission as Part of their Report on 12/1/2020**

	A	B	O	P	R	S	T
1	Town Name	Simulated Total State Grant for an Adequate Education (Using 2018 Data)	Simulated Total State Education Tax Rate Revenues (Using 2018 data)	Difference between the Total State Education Tax and the State Grant -----(+ means raising more tax than needed and to be Paid to the State, - means raising less tax than needed and receiving additional Grant Funds)	2018 Actual Revenues Spent for School Operations from All Sources	Difference between Total State Grant and Actual Revenues Spent in 2018	Net Gain (-) or Loss (+) of Tax Revenue For Education at Previous Spending Levels (green column P plus red column S)
2	Portsmouth	\$35,322,819	\$75,120,162	\$39,797,342	\$39,539,254	\$4,216,435	\$44,013,777
3	Hampton	\$22,847,203	\$47,847,694	\$25,000,491	\$32,436,223	\$9,589,020	\$34,589,511
4	Moultonborough	\$8,868,147	\$32,704,474	\$23,836,327	\$12,459,220	\$3,591,073	\$27,427,400
5	Rye	\$7,922,321	\$26,547,461	\$18,625,140	\$13,040,295	\$5,117,974	\$23,743,113
6	Seabrook	\$16,407,228	\$32,969,115	\$16,561,887	\$21,438,189	\$5,030,961	\$21,592,848
7	Wolfeboro	\$9,069,988	\$25,277,141	\$16,207,153	\$16,817,155	\$7,747,167	\$23,954,320
8	Salem	\$49,854,594	\$64,988,666	\$15,134,072	\$66,676,753	\$16,822,159	\$31,956,231
9	Hanover	\$16,144,714	\$29,603,258	\$13,458,544	\$26,861,911	\$10,717,197	\$24,175,741
10	Meredith	\$14,187,049	\$27,486,392	\$13,299,343	\$17,842,115	\$3,655,066	\$16,954,409
11	Alton	\$10,835,833	\$22,745,874	\$11,910,041	\$14,962,153	\$4,126,320	\$16,036,361
12	Sunapee	\$6,608,095	\$16,833,883	\$10,225,788	\$11,204,804	\$4,596,709	\$14,822,497
13	New London	\$3,851,747	\$12,970,539	\$9,118,791	\$9,853,388	\$6,001,641	\$15,120,432
14	Bartlett	\$5,240,955	\$13,888,240	\$8,647,285	\$7,043,267	\$1,802,312	\$10,449,596
15	Tuftonboro	\$4,011,583	\$12,045,336	\$8,033,753	\$6,762,351	\$2,750,768	\$10,784,521
16	Gilford	\$17,254,936	\$25,033,512	\$7,778,576	\$19,540,120	\$2,285,184	\$10,063,760
17	Newington	\$1,378,441	\$8,696,435	\$7,317,993	\$2,094,389	\$715,948	\$8,033,941
18	Lincoln	\$2,439,380	\$9,432,017	\$6,992,636	\$4,790,717	\$2,351,337	\$9,343,973
19	Newbury	\$3,525,050	\$9,626,880	\$6,101,830	\$6,662,902	\$3,137,852	\$9,239,681
20	Holderness	\$4,120,489	\$9,543,214	\$5,422,725	\$6,556,114	\$2,435,625	\$7,858,350
21	New Castle	\$1,458,003	\$6,780,554	\$5,322,551	\$2,180,921	\$722,918	\$6,045,469
22	Lebanon	\$23,430,432	\$28,135,448	\$4,705,016	\$34,255,437	\$10,825,005	\$15,530,022
23	North Hampton	\$7,493,045	\$15,994,212	\$8,501,167	\$12,407,577	\$4,914,532	\$13,415,700
24	Freedom	\$2,570,427	\$6,730,203	\$4,159,776	\$3,540,313	\$969,886	\$5,129,663
25	Center Harbor	\$1,607,371	\$5,110,842	\$3,503,471	\$3,229,261	\$1,621,890	\$5,125,362
26	Atkinson	\$10,221,748	\$13,539,814	\$3,318,065	\$14,579,800	\$4,358,052	\$7,676,117
27	Bridgewater	\$1,530,993	\$4,617,063	\$3,086,070	\$1,570,236	\$39,243	\$3,125,313
28	Greenland	\$7,968,540	\$11,006,240	\$3,037,700	\$10,518,144	\$2,549,604	\$5,587,304
29	Jackson	\$1,639,190	\$4,619,267	\$2,980,077	\$2,365,676	\$726,486	\$3,706,563
30	Sandwich	\$2,324,122	\$5,271,532	\$2,947,410	\$3,263,938	\$939,816	\$3,887,225
31	Windham	\$33,011,100	\$35,756,798	\$2,745,699	\$50,460,112	\$17,449,013	\$20,194,711
32	Carroll	\$843,862	\$3,548,679	\$2,704,817	\$3,161,611	\$2,317,749	\$5,022,566
33	Waterville Valley	\$639,625	\$3,129,271	\$2,489,647	\$1,270,688	\$631,063	\$3,120,710
34	Hebron	\$799,883	\$3,072,580	\$2,272,698	\$680,911	-\$118,972	\$2,153,726
35	Durham	\$12,761,816	\$14,983,551	\$2,221,735	\$21,569,028	\$8,807,212	\$11,028,947
36	Pittsburg	\$1,106,745	\$3,249,235	\$2,142,490	\$2,102,323	\$995,578	\$3,138,069
37	Monroe	\$2,315,773	\$4,411,917	\$2,096,145	\$3,217,816	\$902,043	\$2,998,188
38	Wakefield	\$11,656,333	\$13,587,843	\$1,931,510	\$9,400,440	-\$2,255,892	-\$324,382
39	Hampton Falls	\$4,533,957	\$6,296,848	\$1,762,891	\$8,249,886	\$3,715,929	\$5,478,820
40	Franconia	\$2,173,325	\$3,692,813	\$1,519,489	\$3,113,120	\$939,795	\$2,459,284
41	Sanbornton	\$5,171,183	\$6,454,654	\$1,283,471	\$6,330,462	\$1,159,280	\$2,442,750
42	Dublin	\$2,139,652	\$3,302,743	\$1,163,092	\$3,939,753	\$1,800,101	\$2,963,193
43	Madison	\$6,038,560	\$7,135,240	\$1,096,681	\$6,936,376	\$897,817	\$1,994,497
44	Harrisville	\$1,561,443	\$2,526,832	\$965,389	\$1,752,213	\$190,770	\$1,156,160
45	Hancock	\$2,253,295	\$3,184,014	\$930,719	\$4,375,173	\$2,121,879	\$3,052,598
46	Eaton	\$490,521	\$1,354,673	\$864,153	\$765,960	\$275,439	\$1,139,592
47	New Durham	\$5,232,796	\$5,979,559	\$746,763	\$6,894,887	\$1,662,090	\$2,408,853
48	Sugar Hill	\$1,198,502	\$1,891,580	\$693,078	\$1,471,387	\$272,884	\$965,962
49	Millsfield	\$25,074	\$702,530	\$677,456	\$7,450	-\$17,624	\$659,831
50	Groton	\$1,082,594	\$1,753,392	\$670,798	\$728,935	-\$353,659	\$317,139
51	Errol	\$252,414	\$885,239	\$632,825	\$426,578	\$174,164	\$806,989

**Actual Revenue Estimates by Paul Deschaine Based on AIR Simulation Model Adopted by the
Commission as Part of their Report on 12/1/2020**

	A	B	O	P	R	S	T
1	Town Name	Simulated Total State Grant for an Adequate Education (Using 2018 Data)	Simulated Total State Education Tax Rate Revenues (Using 2018 data)	Difference between the Total State Education Tax and the State Grant -----(+ means raising more tax than needed and to be Paid to the State, - means raising less tax than needed and receiving additional Grant Funds)	2018 Actual Revenues Spent for School Operations from All Sources	Difference between Total State Grant and Actual Revenues Spent in 2018	Net Gain (-) or Loss (+) of Tax Revenue For Education at Previous Spending Levels (green column P plus red column S)
52	Hale's Location	\$30,164	\$612,283	\$582,119	\$0	-\$30,164	\$551,955
53	Brookfield	\$966,400	\$1,547,360	\$580,961	\$1,534,891	\$568,491	\$1,149,452
54	Washington	\$2,458,343	\$3,011,614	\$553,270	\$2,456,311	-\$2,033	\$551,238
55	Conway	\$21,021,944	\$21,566,329	\$544,386	\$21,478,609	\$456,665	\$1,001,051
56	Easton	\$470,442	\$896,584	\$426,142	\$398,091	-\$72,351	\$353,791
57	Dummer	\$460,273	\$847,092	\$386,819	\$483,891	\$23,618	\$410,438
58	Hollis	\$17,279,000	\$17,655,145	\$376,145	\$22,540,670	\$5,261,670	\$5,637,814
59	Randolph	\$427,375	\$776,864	\$349,489	\$347,095	-\$80,280	\$269,209
60	Nelson	\$1,215,474	\$1,552,729	\$337,256	\$1,274,418	\$58,945	\$396,200
61	Stratham	\$17,891,817	\$18,213,556	\$321,740	\$22,537,931	\$4,646,115	\$4,967,854
62	Canterbury	\$3,457,730	\$3,703,874	\$246,144	\$4,924,020	\$1,466,290	\$1,712,434
63	Clarksville	\$478,551	\$619,006	\$140,454	\$437,900	-\$40,652	\$99,803
64	Hart's Location	\$27,619	\$153,446	\$125,827	\$63,674	\$36,055	\$161,882
65	Wilmot	\$2,304,763	\$2,429,018	\$124,254	\$2,921,747	\$616,984	\$741,238
66	Woodstock	\$3,252,608	\$3,350,652	\$98,045	\$2,620,961	-\$631,646	-\$533,601
67	Springfield	\$2,585,728	\$2,672,871	\$87,143	\$3,584,662	\$998,934	\$1,086,078
68	Lyman	\$727,535	\$808,683	\$81,148	\$1,050,310	\$322,774	\$403,922
69	Stark	\$807,961	\$855,980	\$48,019	\$898,189	\$90,229	\$138,247
70	Windsor	\$332,787	\$366,411	\$33,624	\$215,334	-\$117,453	-\$83,829
71	Roxbury	\$294,377	\$327,992	\$33,616	\$463,862	\$169,485	\$203,101
72	Cornish	\$2,317,698	\$2,337,089	\$19,391	\$3,286,148	\$968,451	\$987,842
73	Shelburne	\$734,297	\$740,240	\$5,942	\$591,795	-\$142,503	-\$136,560
74	Ellsworth	\$223,725	\$186,834	-\$36,891	\$280,937	\$57,211	\$20,320
75	Stoddard	\$3,505,676	\$3,400,739	-\$104,937	\$2,513,004	-\$992,672	-\$1,097,609
76	Dorchester	\$607,645	\$501,867	-\$105,778	\$787,691	\$180,046	\$74,268
77	Sharon	\$760,058	\$638,785	-\$121,273	\$944,806	\$184,749	\$63,476
78	Pelham	\$24,687,392	\$24,565,458	-\$121,934	\$28,137,405	\$3,450,013	\$3,328,078
79	Langdon	\$870,229	\$744,360	-\$125,869	\$1,425,913	\$555,684	\$429,815
80	New Hampton	\$4,107,273	\$3,962,552	-\$144,721	\$4,194,993	\$87,720	-\$57,001
81	Orange	\$575,934	\$423,999	-\$151,935	\$869,591	\$293,657	\$141,722
82	South Hampton	\$2,155,937	\$1,970,867	-\$185,070	\$2,216,878	\$60,940	-\$124,130
83	Chesterfield	\$6,701,051	\$6,505,808	-\$195,243	\$7,555,641	\$854,589	\$659,346
84	Piermont	\$1,449,845	\$1,253,886	-\$195,960	\$1,717,592	\$267,747	\$71,787
85	Bristol	\$6,714,407	\$6,487,341	-\$227,067	\$6,423,251	-\$291,156	-\$518,223
86	Thornton	\$5,173,341	\$4,911,153	-\$262,188	\$6,148,311	\$974,970	\$712,782
87	Temple	\$2,131,798	\$1,866,010	-\$265,789	\$3,017,524	\$885,726	\$619,938
88	Walpole	\$5,470,241	\$5,204,140	-\$266,100	\$8,043,361	\$2,573,121	\$2,307,020
89	Francetown	\$2,780,644	\$2,514,230	-\$266,414	\$3,785,431	\$1,004,787	\$738,374
90	Grantham	\$6,768,568	\$6,460,573	-\$307,995	\$9,171,704	\$2,403,136	\$2,095,141
91	Gilsum	\$1,168,434	\$825,687	-\$342,747	\$1,510,488	\$342,054	-\$693
92	Lyndeborough	\$2,485,248	\$2,120,937	-\$364,311	\$3,312,429	\$827,182	\$462,871
93	Jefferson	\$2,057,909	\$1,667,500	-\$390,409	\$2,221,628	\$163,719	-\$226,691
94	Kensington	\$5,172,614	\$4,770,535	-\$402,079	\$6,220,428	\$1,047,814	\$645,735
95	Fitzwilliam	\$3,851,727	\$3,434,072	-\$417,655	\$5,063,692	\$1,211,966	\$794,311
96	Chatham	\$1,133,421	\$687,252	-\$446,169	\$829,352	-\$304,069	-\$750,238
97	Benton	\$818,488	\$336,202	-\$482,286	\$499,360	-\$319,128	-\$801,414
98	Enfield	\$7,869,650	\$7,375,035	-\$494,615	\$9,915,608	\$2,045,958	\$1,551,343
99	Plainfield	\$4,139,590	\$3,644,393	-\$495,196	\$6,426,411	\$2,286,821	\$1,791,625
100	Columbia	\$1,481,744	\$946,950	-\$534,794	\$1,160,555	-\$321,188	-\$855,982
101	Orford	\$2,539,344	\$1,982,858	-\$556,486	\$2,946,929	\$407,585	-\$148,901

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102	Landaff	\$1,183,891	\$623,664	-\$560,227	\$913,317	-\$270,574	-\$830,801
103	Newfields	\$4,187,161	\$3,623,676	-\$563,485	\$5,008,617	\$821,456	\$257,971
104	Acworth	\$1,867,056	\$1,236,930	-\$630,126	\$2,080,490	\$213,433	-\$416,693
105	Bradford	\$3,270,422	\$2,627,421	-\$643,002	\$3,547,888	\$277,466	-\$365,536
106	Sutton	\$4,416,783	\$3,757,041	-\$659,742	\$5,079,524	\$662,741	\$2,999
107	Wentworth	\$1,977,741	\$1,295,826	-\$681,916	\$1,900,118	-\$77,623	-\$759,539
108	Croydon	\$1,872,238	\$1,162,142	-\$710,096	\$1,281,187	-\$591,051	-\$1,301,147
109	Marlow	\$1,559,893	\$815,141	-\$744,751	\$1,480,567	-\$79,326	-\$824,077
110	Mason	\$2,981,027	\$2,203,679	-\$777,348	\$2,754,114	-\$226,913	-\$1,004,261
111	Plaistow	\$16,218,972	\$15,388,279	-\$830,693	\$19,341,610	\$3,122,638	\$2,291,945
112	Danbury	\$2,294,301	\$1,461,079	-\$833,222	\$2,276,098	-\$18,204	-\$851,425
113	Greenfield	\$2,954,088	\$2,093,150	-\$860,939	\$3,606,043	\$651,954	-\$208,985
114	Goshen	\$1,812,586	\$922,547	-\$890,039	\$1,592,164	-\$220,421	-\$1,110,460
115	Surry	\$1,961,945	\$1,065,206	-\$896,739	\$1,597,497	-\$364,448	-\$1,261,186
116	Albany	\$2,322,287	\$1,406,035	-\$916,253	\$1,866,943	-\$455,345	-\$1,371,597
117	Candia	\$7,373,120	\$6,447,867	-\$925,253	\$8,255,191	\$882,071	-\$43,181
118	Sullivan	\$1,603,070	\$666,873	-\$936,197	\$1,623,265	\$20,194	-\$916,003
119	Webster	\$3,646,979	\$2,687,813	-\$959,165	\$3,646,664	-\$314	-\$959,480
120	Lyme	\$5,509,993	\$4,543,258	-\$966,735	\$6,824,947	\$1,314,954	\$348,219
121	Effingham	\$3,175,459	\$2,196,027	-\$979,432	\$3,166,218	-\$9,241	-\$988,673
122	East Kingston	\$5,729,414	\$4,671,668	-\$1,057,746	\$6,850,288	\$1,120,874	\$63,128
123	Ossipee	\$10,765,372	\$9,695,946	-\$1,069,426	\$11,141,767	\$376,395	-\$693,031
124	Salisbury	\$2,947,425	\$1,842,165	-\$1,105,260	\$3,082,245	\$134,820	-\$970,440
125	Stewartstown	\$2,334,495	\$1,220,498	-\$1,113,997	\$2,013,408	-\$321,087	-\$1,435,084
126	Alexandria	\$3,778,235	\$2,660,346	-\$1,117,890	\$3,748,307	-\$29,929	-\$1,147,818
127	Chichester	\$5,016,266	\$3,889,381	-\$1,126,885	\$5,963,130	\$946,865	-\$180,020
128	Lempster	\$2,982,909	\$1,790,623	-\$1,192,286	\$3,186,303	\$203,394	-\$988,892
129	Deering	\$3,848,450	\$2,614,639	-\$1,233,812	\$4,476,982	\$628,531	-\$605,280
130	Dalton	\$2,350,053	\$1,085,038	-\$1,265,015	\$1,974,299	-\$375,754	-\$1,640,769
131	Hill	\$2,387,672	\$1,121,874	-\$1,265,798	\$1,798,125	-\$589,547	-\$1,855,345
132	Richmond	\$2,533,503	\$1,245,530	-\$1,287,973	\$2,787,418	\$253,914	-\$1,034,059
133	Tilton	\$8,651,904	\$7,349,077	-\$1,302,827	\$8,540,916	-\$110,989	-\$1,413,816
134	Grafton	\$2,883,092	\$1,548,069	-\$1,335,023	\$3,171,661	\$288,569	-\$1,046,454
135	Warren	\$2,312,849	\$932,080	-\$1,380,768	\$2,166,036	-\$146,813	-\$1,527,581
136	Alstead	\$3,764,503	\$2,349,674	-\$1,414,830	\$1,866,943	-\$1,897,560	-\$3,312,390
137	Stratford	\$2,136,975	\$721,792	-\$1,415,183	\$1,887,825	-\$249,150	-\$1,664,333
138	Warner	\$5,535,668	\$4,110,684	-\$1,424,984	\$5,930,524	\$394,856	-\$1,030,128
139	Rumney	\$3,541,424	\$2,113,873	-\$1,427,552	\$3,946,115	\$404,691	-\$1,022,861
140	Ashland	\$4,579,951	\$3,087,286	-\$1,492,666	\$4,582,442	\$2,491	-\$1,490,175
141	Bath	\$2,905,411	\$1,380,896	-\$1,524,515	\$2,557,063	-\$348,348	-\$1,872,862
142	Unity	\$3,246,085	\$1,703,831	-\$1,542,254	\$3,139,854	-\$106,231	-\$1,648,485
143	Campton	\$7,141,895	\$5,509,004	-\$1,632,891	\$8,290,266	\$1,148,371	-\$484,520
144	Gilmanton	\$7,885,790	\$6,231,960	-\$1,653,830	\$9,677,163	\$1,791,373	\$137,543
145	Andover	\$5,338,970	\$3,675,220	-\$1,663,750	\$4,984,046	-\$354,924	-\$2,018,674
146	Bethlehem	\$5,022,804	\$3,327,577	-\$1,695,227	\$5,822,296	\$799,492	-\$895,735
147	Westmoreland	\$3,898,990	\$2,114,006	-\$1,784,984	\$3,659,329	-\$239,661	-\$2,024,645
148	Rindge	\$9,858,256	\$8,059,376	-\$1,798,880	\$11,522,271	\$1,664,016	-\$134,864
149	Tamworth	\$6,602,490	\$4,713,950	-\$1,888,541	\$6,753,612	\$151,121	-\$1,737,419
150	Strafford	\$9,200,081	\$7,249,544	-\$1,950,537	\$10,560,987	\$1,360,906	-\$589,630
151	Nottingham	\$10,523,440	\$8,550,477	-\$1,972,962	\$12,443,457	\$1,920,017	-\$52,945

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152	Kingston	\$12,426,270	\$10,391,085	-\$2,035,185	\$15,237,049	\$2,810,779	\$775,594
153	Madbury	\$5,533,360	\$3,375,948	-\$2,157,412	\$6,492,119	\$958,759	-\$1,198,654
154	Peterborough	\$11,391,341	\$9,139,811	-\$2,251,530	\$15,062,183	\$3,670,842	\$1,419,312
155	Bedford	\$54,071,624	\$51,804,891	-\$2,266,733	\$64,819,644	\$10,748,020	\$8,481,287
156	Bennington	\$3,771,662	\$1,497,849	-\$2,273,813	\$3,246,030	-\$525,632	-\$2,799,444
157	Loudon	\$10,375,886	\$8,096,961	-\$2,278,925	\$10,618,746	\$242,860	-\$2,036,065
158	Londonderry	\$57,445,321	\$55,127,638	-\$2,317,683	\$71,544,226	\$14,098,906	\$11,781,223
159	Colebrook	\$4,463,958	\$2,066,824	-\$2,397,134	\$4,548,183	\$84,225	-\$2,312,909
160	Rollinsford	\$6,461,534	\$3,825,105	-\$2,636,429	\$5,825,366	-\$636,168	-\$3,272,597
161	Henniker	\$8,519,027	\$5,871,326	-\$2,647,701	\$10,920,944	\$2,401,917	-\$245,784
162	Marlborough	\$5,142,105	\$2,346,951	-\$2,795,155	\$5,527,128	\$385,022	-\$2,410,132
163	Antrim	\$6,073,682	\$3,205,285	-\$2,868,397	\$6,149,528	\$75,846	-\$2,792,550
164	Milan	\$4,298,590	\$1,419,971	-\$2,878,619	\$3,096,961	-\$1,201,630	-\$4,080,248
165	Wilton	\$8,107,361	\$5,219,508	-\$2,887,853	\$8,432,531	\$325,170	-\$2,562,683
166	Mont Vernon	\$6,772,752	\$3,880,025	-\$2,892,727	\$7,533,095	\$760,343	-\$2,132,384
167	Northfield	\$11,456,350	\$4,518,393	-\$6,937,957	\$9,022,365	-\$2,433,986	-\$9,371,943
168	Northwood	\$10,156,706	\$7,136,509	-\$3,020,197	\$11,429,582	\$1,272,877	-\$1,747,320
169	Auburn	\$13,696,456	\$10,554,756	-\$3,141,700	\$12,975,869	-\$720,587	-\$3,862,287
170	Epsom	\$9,282,890	\$6,137,379	-\$3,145,511	\$10,678,546	\$1,395,657	-\$1,749,854
171	Dunbarton	\$7,638,494	\$4,475,672	-\$3,162,822	\$5,728,798	-\$1,909,696	-\$5,072,518
172	Whitefield	\$5,715,777	\$2,438,053	-\$3,277,724	\$4,472,915	-\$1,242,862	-\$4,520,586
173	Greenville	\$4,733,841	\$1,418,866	-\$3,314,975	\$3,914,561	-\$819,280	-\$4,134,254
174	Danville	\$9,093,043	\$5,692,858	-\$3,400,185	\$11,510,668	\$2,417,625	-\$982,560
175	Newton	\$10,797,775	\$7,371,463	-\$3,426,311	\$12,177,068	\$1,379,293	-\$2,047,019
176	Deerfield	\$11,337,666	\$7,811,668	-\$3,525,998	\$12,615,288	\$1,277,623	-\$2,248,375
177	Newmarket	\$16,249,301	\$12,712,237	-\$3,537,064	\$19,198,614	\$2,949,313	-\$587,751
178	Fremont	\$9,789,509	\$6,249,203	-\$3,540,306	\$11,282,814	\$1,493,305	-\$2,047,001
179	Chester	\$11,901,617	\$8,359,295	-\$3,542,321	\$11,559,022	-\$342,595	-\$3,884,916
180	Middleton	\$5,906,635	\$2,217,326	-\$3,689,309	\$4,398,146	-\$1,508,489	-\$5,197,798
181	Brentwood	\$11,736,979	\$8,005,597	-\$3,731,383	\$13,583,233	\$1,846,254	-\$1,885,129
182	Exeter	\$31,478,492	\$27,726,612	-\$3,751,880	\$37,988,625	\$6,510,134	\$2,758,254
183	Lee	\$10,776,231	\$6,857,189	-\$3,919,042	\$12,221,245	\$1,445,014	-\$2,474,029
184	Canaan	\$8,436,154	\$4,441,958	-\$3,994,196	\$10,357,439	\$1,921,285	-\$2,072,910
185	Lisbon	\$5,597,488	\$1,555,213	-\$4,042,274	\$4,038,097	-\$1,559,391	-\$5,601,665
186	Merrimack	\$51,482,964	\$47,331,712	-\$4,151,253	\$69,496,011	\$18,013,047	\$13,861,794
187	Troy	\$5,959,280	\$1,607,880	-\$4,351,400	\$5,212,283	-\$746,998	-\$5,098,398
188	Plymouth	\$10,413,391	\$6,005,621	-\$4,407,770	\$10,009,562	-\$403,829	-\$4,811,599
189	Gorham	\$7,520,116	\$3,083,505	-\$4,436,611	\$6,720,878	-\$799,238	-\$5,235,849
190	Pembroke	\$13,601,695	\$8,832,614	-\$4,769,081	\$16,359,538	\$2,757,843	-\$2,011,237
191	Littleton	\$14,266,867	\$9,447,090	-\$4,819,776	\$14,464,201	\$197,334	-\$4,622,442
192	Lancaster	\$8,075,588	\$3,240,105	-\$4,835,483	\$6,940,135	-\$1,135,453	-\$5,970,936
193	Northumberland	\$6,201,737	\$1,246,560	-\$4,955,177	\$4,590,632	-\$1,611,105	-\$6,566,282
194	Amherst	\$28,591,832	\$23,636,550	-\$4,955,282	\$38,930,199	\$10,338,367	\$5,383,085
195	Boscawen	\$8,451,759	\$3,464,185	-\$4,987,575	\$7,350,657	-\$1,101,103	-\$6,088,677
196	Milton	\$10,865,324	\$5,862,573	-\$5,002,751	\$9,299,557	-\$1,565,767	-\$6,568,518
197	Hooksett	\$30,367,782	\$25,259,108	-\$5,108,673	\$30,622,956	\$255,174	-\$4,853,499
198	Barnstead	\$12,454,705	\$7,161,077	-\$5,293,628	\$12,616,152	\$161,448	-\$5,132,180
199	Epping	\$16,648,089	\$11,263,074	-\$5,385,015	\$17,398,471	\$750,383	-\$4,634,632
200	Hampstead	\$21,940,177	\$16,180,825	-\$5,759,352	\$24,917,815	\$2,977,639	-\$2,781,713
201	Allenstown	\$9,584,770	\$3,817,195	-\$5,767,575	\$9,103,942	-\$480,828	-\$6,248,403

**Actual Revenue Estimates by Paul Deschaine Based on AIR Simulation Model Adopted by the
Commission as Part of their Report on 12/1/2020**

	A	B	O	P	R	S	T
1	Town Name	Simulated Total State Grant for an Adequate Education (Using 2018 Data)	Simulated Total State Education Tax Rate Revenues (Using 2018 data)	Difference between the Total State Education Tax and the State Grant -----(+ means raising more tax than needed and to be Paid to the State, - means raising less tax than needed and receiving additional Grant Funds)	2018 Actual Revenues Spent for School Operations from All Sources	Difference between Total State Grant and Actual Revenues Spent in 2018	Net Gain (-) or Loss (+) of Tax Revenue For Education at Previous Spending Levels (green column P plus red column S)
202	Jaffrey	\$12,701,111	\$6,743,024	-\$5,958,087	\$10,856,011	-\$1,845,100	-\$7,803,188
203	Hudson	\$47,398,313	\$40,790,980	-\$6,607,333	\$48,958,767	\$1,560,454	-\$5,046,879
204	Bow	\$21,722,977	\$15,005,509	-\$6,717,468	\$23,220,328	\$1,497,351	-\$5,220,117
205	Hopkinton	\$15,775,438	\$8,899,765	-\$6,875,674	\$17,741,814	\$1,966,376	-\$4,909,298
206	New Ipswich	\$12,317,447	\$5,363,627	-\$6,953,820	\$11,537,891	-\$779,555	-\$7,733,375
207	Charlestown	\$11,135,905	\$3,706,082	-\$7,429,824	\$12,376,186	\$1,240,280	-\$6,189,543
208	Hinsdale	\$11,651,860	\$4,092,026	-\$7,559,835	\$11,927,849	\$275,988	-\$7,283,846
209	Swanzy	\$15,138,895	\$7,507,880	-\$7,631,015	\$16,233,678	\$1,094,783	-\$6,536,232
210	Sandown	\$16,774,017	\$8,776,627	-\$7,997,390	\$18,392,560	\$1,618,543	-\$6,378,847
211	New Boston	\$16,845,105	\$8,672,058	-\$8,173,047	\$14,480,169	-\$2,364,935	-\$10,537,982
212	Haverhill	\$12,408,787	\$4,219,746	-\$8,189,041	\$11,878,420	-\$530,366	-\$8,719,407
213	Penacook	\$13,393,297	\$5,006,376	-\$8,386,921	\$11,898,342	-\$1,494,955	-\$9,881,876
214	Litchfield	\$21,039,090	\$12,494,570	-\$8,544,521	\$21,157,325	\$118,234	-\$8,426,286
215	Winchester	\$11,900,779	\$3,235,791	-\$8,664,988	\$10,320,825	-\$1,579,953	-\$10,244,941
216	Brookline	\$16,863,756	\$7,913,675	-\$8,950,081	\$18,930,362	\$2,066,605	-\$6,883,476
217	Pittsfield	\$12,815,719	\$3,509,537	-\$9,306,183	\$10,077,242	-\$2,738,477	-\$12,044,660
218	Laconia	\$38,413,325	\$28,836,828	-\$9,576,497	\$31,250,417	-\$7,162,908	-\$16,739,405
219	Farmington	\$16,221,099	\$6,585,738	-\$9,635,362	\$13,254,405	-\$2,966,695	-\$12,602,056
220	Raymond	\$23,298,564	\$13,594,613	-\$9,703,950	\$22,790,382	-\$508,182	-\$10,212,132
221	Franklin	\$18,619,250	\$8,200,391	-\$10,418,858	\$13,123,938	-\$5,495,312	-\$15,914,171
222	Belmont	\$19,863,759	\$9,362,705	-\$10,501,054	\$15,836,444	-\$4,027,315	-\$14,528,369
223	Barrington	\$24,516,118	\$13,833,075	-\$10,683,043	\$22,577,565	-\$1,938,553	-\$12,621,597
224	Hillsboro	\$17,563,324	\$6,668,283	-\$10,895,042	\$14,908,777	-\$2,654,547	-\$13,549,589
225	Weare	\$24,162,040	\$11,781,495	-\$12,380,544	\$22,679,302	-\$1,482,737	-\$13,863,282
226	Newport	\$18,936,715	\$5,564,743	-\$13,371,972	\$13,880,452	-\$5,056,263	-\$18,428,234
227	Milford	\$33,681,307	\$20,170,210	-\$13,511,098	\$37,592,372	\$3,911,064	-\$9,600,033
228	Goffstown	\$36,424,087	\$21,401,451	-\$15,022,636	\$23,301,930	-\$13,122,157	-\$28,144,793
229	Dover	\$63,702,700	\$46,499,474	-\$17,203,226	\$54,489,411	-\$9,213,289	-\$26,416,515
230	Somersworth	\$30,651,946	\$13,411,743	-\$17,240,203	\$24,707,811	-\$5,944,135	-\$23,184,338
231	Berlin	\$24,135,873	\$4,959,522	-\$19,176,352	\$17,442,865	-\$6,693,008	-\$25,869,360
232	Keene	\$45,434,027	\$23,497,130	-\$21,936,897	\$46,306,015	\$871,988	-\$21,064,908
233	Claremont	\$33,568,049	\$8,820,309	-\$24,747,740	\$30,750,985	-\$2,817,063	-\$27,564,803
234	Concord	\$74,237,319	\$49,257,571	-\$24,979,748	\$73,071,841	-\$1,165,478	-\$26,145,226
235	Derry	\$80,259,047	\$42,412,592	-\$37,846,456	\$79,376,098	-\$882,949	-\$38,729,404
236	Rochester	\$73,750,457	\$33,646,709	-\$40,103,748	\$59,961,436	-\$13,789,021	-\$53,892,769
237	Nashua	\$203,803,738	\$134,386,041	-\$69,417,697	\$157,503,258	-\$46,300,480	-\$115,718,177
238	Manchester	\$272,931,345	\$136,963,601	-\$135,967,744	\$163,702,001	-\$109,229,344	-\$245,197,087
239	Totals	\$2,915,379,635	\$2,345,470,635	-\$569,909,000	\$2,969,901,787	\$54,522,152	-\$515,386,848
240							
241			\$2,345,470,635	\$2,915,379,635	-\$54,522,152		

Actual Revenue Estimates by Paul Deschaine Based on AIR Simulation Model Adopted by the Commission as Part of their Report on 12/1/2020

<p><u>THIS SPREADSHEET IS A SAMPLE OF ONE WAY TO APPLY THE AIR MODEL AS OF 12/1/2020 AS RECOMMENDED BY THE SCHOOL FUNDING COMMISSION. IT IS SUBJECT TO CHANGE DEPENDING ON ACTUAL LEGISLATION SUBMITTED. FOR DISCUSSION PURPOSES ONLY. NOT FOR GENERAL DISTRIBUTION.</u></p>
<p>Columns A & B are taken directly from the AIR Simulator. Light Green Column A is the name of municipality. They have been sorted based on the amount shown in the Darker Green column P. Light Blue column B is the amount of State Grant the model predicts it will cost to provide an Adequate Education to students in that</p>
<p>Yellow column O is the estimated amount of State Property Tax (SPT) to be raised by each town for education.</p>
<p>Darker Green column P is the difference between the estimated SPT (Yellow Column O) to be raised and the Light Blue Column B Total State Grant. If this amount is positive, this excess amount will paid to the State. If this amount is negative, this would be the estimated additional State Grant money owed to that town to meet the</p>
<p>Orange column R is taken from the AIR Simulator which states the total revenues in 2018 that each town devoted to education from all sources.</p>
<p>Column R) and the total State Grant (Light Blue Column B). This would be how much the State Grant amount is less or more than your current Education Revenues from all sources. This would be the amount needed to meet your 2018 spending on education versus what the model predicted.</p>
<p>Darker Blue column T is the addition of column P (Darker Green) and column S (Salmon), which represents the funding by town needed to meet its SPT obligation <u>and</u> meet the actual 2018 spending on education in excess of</p>