

Newbury Safety Services Facility

September 2017 Public Forum



Agenda:

- Welcome and Introductions
- Our assignment in 2017
- Recap of earlier forums and feedback
- Case Study Examples
- Review of Alternatives and Voting
- Discussion of Next Steps



Our assignment in 2017:

- Review the work of the previous committees
- Facilitate community conversations to better understand the need, questions, and concerns related to future safety service structures.
- Find a way forward as a Town.

Recap of Previous Forums:

- June 24th Forum
- June 27th Forum and Tour
- July 17th BOS Meeting and Summer Town Meeting
- Online feedback

Identified Deficiencies & Needs

- The size allotted to the fire department is inadequate for today's needs.
- The size allotted to the police department is inadequate for today's needs.

Identified Deficiencies & Needs

- The present building is no longer up to current code requirements in the following areas:
 - Structural capacity
 - Electrical systems
 - Heating and ventilating systems
 - Energy conservation requirements

Identified Deficiencies & Needs

- The existing police department layout is (aside from being too small) inefficient for the operations of the department.
- The existing police department layout presents areas of concern for the secure handling and storage of evidence and data, and affording privacy in the police officers' work areas.

Identified Deficiencies & Needs

- The existing fire department ceiling is too low for the needs of today's equipment.
- The existing fire department truck bay doors are too small for the needs of today's equipment.
- There are inadequate space/facilities in the fire department to address the cleaning and maintenance of today's emergency response equipment.

Identified Deficiencies & Needs

- There is inadequate turning space for fire department apparatus in front of the bay doors, necessitating maneuvering and backing up on NH Rt. 103 in a potentially dangerous manner.
- There is inadequate on-site parking.

Feedback Received in June

- The Majority of participants understand the need.
- Town needs to communicate and accept feedback throughout process.
- Concern remains over the cost and phasing.
- Questions remain about the future use of existing site.
- More examples from other communities requested.

Online Feedback Form

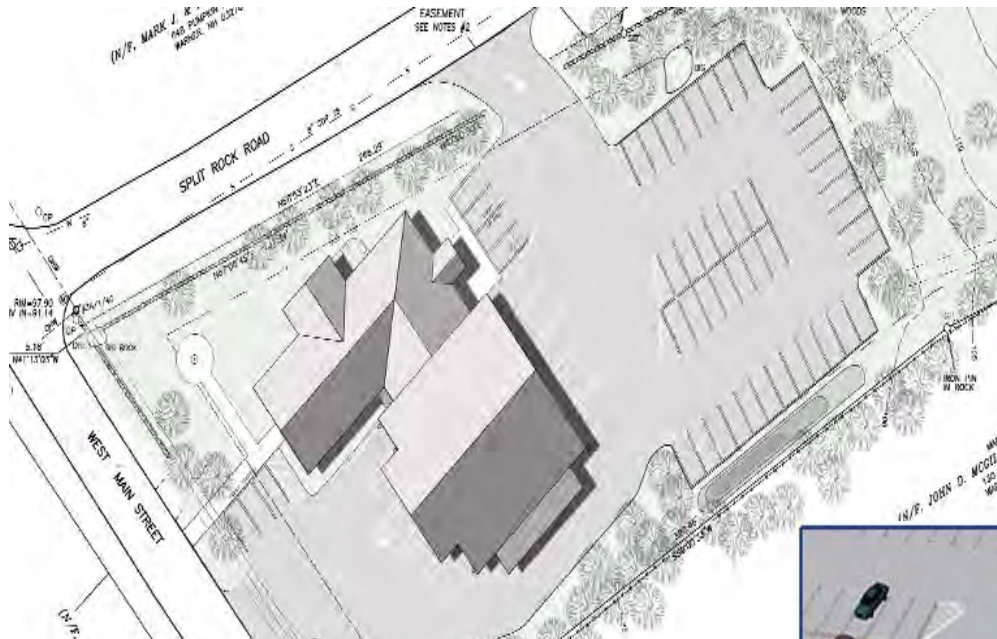
“While something better is needed the largeness of what is being proposed is not what most people want.”

“I do understand the "issues at hand" and see most as "wants" NOT "needs!"”

“We definitely need a new fire station to meet town needs, firefighters' needs, and to accommodate both larger future trucks and current vehicles.”

Case Study Examples

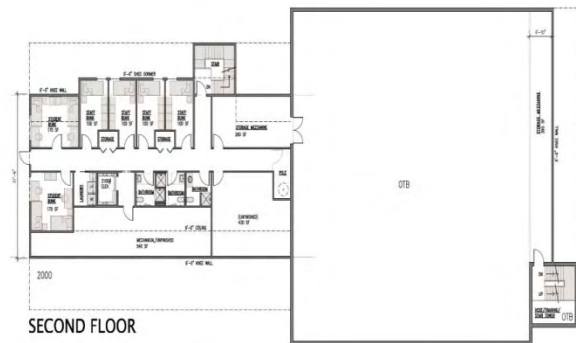
Comparable Example #1 - Warner



Comparable Example #1 - Warner

- 5- Bay, Overhead doors
- 40 Parking Spaces for staff and volunteer firefighters
- Drive-thru Bays, (Overhead doors on both sides of bays)
- Approximately 10,000 square feet
- \$3 million estimated construction budget
- Similar proposed building program and layout

Comparable Example #2 - Tilton



TILTON-NORTHFIELD FIRE STATION
 CHOOOL PROPERTY SITE
 02/15/2017

WARRENSTREET
 An Architecture & Engineering Design Cooperative

Comparable Example #2 - Tilton

- 4- Bay, 8- Overhead doors, 5,450 sf apparatus area
- 36 Parking Spaces
- Drive-thru Bays, (Overhead doors on both sides of bays)
- 13,600 square feet – first floor
- 2000 square feet – second floor sleeping quarters
- \$4 million estimated design & construction budget
- Similar proposed building program and layout (first floor)

Comparable Example #3 - Litchfield

- 5- Bay, 5,100 sf apparatus area
- Drive-thru Bays, (Overhead doors on both sides of bays)
- 10,000 square feet
- Sleeping quarters
- \$3.5 million estimated design & construction budget
- Similar proposed building program

Tax Impact

For a \$3 million dollar project:

A structure valued at \$200k would see a \$60 tax increase.

If the building was financed for a longer period the annual cost would be lower.

Review of Alternatives

Next Steps?

