

	Existing Sq. Ft.	Proposed Sq. Ft.	% Increase	(1) Total Project Cost	Ledge Removal	Site Work	Impact on Vet's Memorial	Vet's Mem Impact on (4)Project	Safety Children	Future Expansion		Design Context	Comments
										Full time Personnel	Equipment 1 more bay		
BUILD FIRE AND POLICE SEPARATELY AT DIFFERENT TIMES													
Firehouse Only	4,449												
4 Bay		7,584	70%	\$ 2,765,000	\$ 100,000	\$ 600,000	minimum	savings TBD	not substantial	later	later	good	All first line equipment has a door
5 Bay		9,384	111%	\$ 2,883,000	\$ 100,000	\$ 600,000	minimum	savings TBD	not substantial	now	now	less good	additional first line equipment has a door
Police Only (3)	2,149												
Scheme 1		3,000	40%	\$ 1,263,000	\$ 100,000	\$ 600,000	minimum	savings TBD	specifics in future dwgs	included	NA	good	Expansion built in to scheme
				(2)									
TOTAL COST POLICE AND FIRE BUILT SEPARATELY													
with 4 Bay				\$ 4,028,000	\$ 100,000	\$ 600,000	minimum	savings TBD	specifics in	included	NA	good	Cost would increase with escalation
with 5 Bay				\$ 4,146,000	\$ 100,000	\$ 600,000	minimum	savings TBD	specifics in	included	NA	good	2-3%/yr. 28,000 to 38,000/yr.
TOTAL COST IF BUILT AT THE SAME TIME													
TOTAL COST													SAVE \$200,000
with 4 Bay				\$ 3,828,000	\$ 100,000	\$ 600,000	minimum	savings TBD	specifics in	included	later	good	
with 5 Bay				\$ 3,946,000	\$ 100,000	\$ 600,000	minimum	savings TBD	specifics in	included	now	good	
BUILD ONE FACILITY WITH BOTH FIRE AND POLICE (3)													
4 Bay	6,598	10,300	56%	\$ 4,190,250	\$ 100,000	\$ 600,000	minimum	savings TBD	not substantial	later	later	poor	All first line equipment has a door
5 Bay		11,416	73%	\$ 4,308,250	\$ 100,000	\$ 600,000	minimum	savings TBD	not substantial	now	now	poor	additional first line equipment has a door
TOTAL COST IF BUILT AT THE SAME TIME													
TOTAL COST													SAVE \$200,000
with 4 Bay				\$ 3,828,000	\$ 100,000	\$ 600,000	minimum	savings TBD	specifics in	included	later	good	
with 5 Bay				\$ 3,946,000	\$ 100,000	\$ 600,000	minimum	savings TBD	specifics in	included	now	good	
CENTRAL PLANT ALTERNATIVE ENERGY													
GEOTHERMAL Plant	For Police and Fire			\$ 100,000	Heat and AC	\$9,652	Payback is 12 years	Electrical Costs	\$12,000				\$30,000 rebate from feds ends 2016
BIOMASS Plant	For Police and Fire			\$ 100,000	Heat and AC	\$18,450							\$30,000 rebate from feds ends 2016
SOLAR				TBD									

- 1 Total project cost includes site work ledge removal, 10% contingency, furnishing allowance, A&E Fees bonding, testing and Misc. expenses.
- 2 Cost would be increased by \$600,000 site costs as they would need to be done first
- 3 Includes Toilet rooms for Playground
- 4 Saving may pay for relocation of Memorial

RECOMMENDATIONS TO THE SELECT BOARD

- 1 That the Fire Department and Police Department be two separate buildings that the Fire Department contain 4-bays with an option of a fifth bay in the future and that both buildings be constructed at the same time.
- 2 Ask for a \$4,000,000 bond issue at Town Meeting in March 2016 for design and construction of both the FD and PD buildings in 2016/2017.
- 3 That a relocation of the Veterans Memorial be considered, to be paid for by project savings.
- 4 That the Board of Selectmen establish a Building Committee of interested parties – both public and professional individuals – to take the project to the next phase.